BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR COLUMBIA COUNTY, OREGON

In The Matter of Reallocation Of Appropriations Between Categories In the **2020-2021 Fiscal Year Budget**

Resolution No. 81-2020

WHEREAS, ORS 294.471 permits the County to make one or more supplemental budgets by resolution where there is an occurrence or condition that was not known at the time the original budget was prepared; and

WHEREAS, the General Fund has experienced occurrences/conditions not ascertained when preparing the original budget, which necessitates a change in financial planning, that being a reduction of revenue for Veteran's Services; and

WHEREAS, this supplemental budget is for the General Fund department Veteran Services and does not increase the fund's budget by more than 10%; and

NOW, THEREFORE, IT IS RESOLVED that the 2020-2021 fiscal year budget for Columbia County be modified as detailed in *Exhibit A* for the specific purpose of providing appropriations to cover expenditures through June 30, 2021.

Dated in St. Helens, Oregon this $23^{\text{LO}}_{\text{day of September, 2020.}}$

BOARD OF COMMISSIONERS FOR COLUMBIA COUNTY, OREGON

Alex Tardif, Commissioner

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Henry Heimuller, Commissioner

Approved as to form:

COLUMBIA COUNTY	EXHIBIT A			Supp #3
Supplemental Budget	FY 2020-2021	Fund Budget M	lust Balance To	\$0.00
Department:	GENERAL FUND-VETERANS		BUDGET	
		EXISTING	CHANGE	NEW
G/L ACCT NUMBER	ACCT DESCRIPTION	BUDGET	+ = increase	Budget
Revenue			- = decrease	
100-435.00-351.10-000-00		105,788	-8,386	97,402
100-435.00-399.04-000-00	Beginning Balance-Restricted	0	10,518	10,518
		0	0	0
		0	0	0
		0	0	0
	Total Resources	105,788	2,132	0
	Total Resources	105,766	2,132	107,920
Personal Services				
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		- 0	0	0
		0	0	0
		0	0	0
		0	0 ** 0	0
		0	o	0
		0	0	0
		ő	Ő	0
	Total Personal Services -	0	0	0
Materials & Services	Total Personal Services -	0		0
	Prof Fees-Contracted Services	131,254	2,132	133,386
		101,201	0	0
		0	0	
		0		0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
	Total Materials & Services	131,254	2,132	133,386
Debt, Capital, Transfers				
		0	0	0
		0	0	0
		0	0	0
		0		0
		0	o	0
		0	o	0
	Total Capital Outlaw			
	Total Capital Outlay Total Expenditures	0 131,254	2,132	133,386
		101,204	2,132	133,300
		abould 0	0	
Noto: Total abarra abaula	Total Change	e should - 0 >>	0	
	Total Change = 0, or Total Revenue change should match T			